

City of Alexandria, Virginia

Facts and Figures

CITY OF ALEXANDRIA, VIRGINIA FACTS AND FIGURES

CITY GOVERNMENT

Date of Incorporation	1779
Date of City Charter	1922
Form of Government	Council - Manager
Number of Full-Time City Positions (FY 2003 Proposed)	2,276
Number of Full-Time Equivalent School Positions (FY 2003 Approved)	2,089

PHYSIOGRAPHIC

Land Area

Square Miles	15.75
Acres of Public Parks & Open Space	946.7
Total Acres of Parks and Open Space per 1,000 Population	7.4

Elevation 30 Feet Above Sea Level

Temperature

Average January Temperature	34.6°
Average July Temperature	80°

Miles of Streets, Sidewalks & Alleys

Streets:	
Paved - Lane miles	508.0
Unpaved	0.17
Sidewalks	319.5
Alleys, Paved	20.46

Utilities

Telephone	Verizon, Comcast
Electric	Dominion Virginia Power
Gas	Washington Gas
Water	Virginia-American Water Company
Sewer	Alexandria Sanitation Authority
Cable	Comcast

ECONOMIC INDICATORS

Persons Employed on Alexandria Job Sites*

4 th Quarter Average 2000	94,195
4 th Quarter Average 1999	90,093
4 th Quarter Average 1998	87,474

* Includes workers covered by State unemployment insurance.

ECONOMIC INDICATORS, continued

Largest Private Employers (July 2001)

INOVA Alexandria Hospital	1,600
Institute for Defense Analysis	900
Boat Owner's Association of the U.S.	632
Public Broadcasting System (PBS)	600

Largest Public Employers (July 2001)

U.S. Department of Defense	
Civilian	4,624
Military	3,478
City of Alexandria	2,229
Alexandria Public Schools	2,083
WMATA (Metro)	1,495
Northern Virginia Community College	952
U.S. Department of Agriculture	659
U.S. Postal Service - Alexandria	423

Alexandria Employment

	<u>3rd Qtr '00</u>	<u>3rd Qtr '01</u>	<u>% Change</u>
Construction	3,083	3,309	+ 7.3
Manufacturing	2,094	1,923	-8.2
Transportation, Communications, Utilities	3,860	3,885	+ 0.6
Trade	17,768	17,418	-2.0
Finance, Insurance, Real Estate	6,022	5,994	-.05
Services	43,265	42,136	-2.6
Government	16,269	16,766	+ 3.1
Agriculture & Mining Related	622	480	-22.8

Unemployment Rate 03/01 03/02 % Change

Alexandria	1.7%	3.7%	+ 117.6
Virginia	2.4%	4.1%	+ 70.8
U.S.	4.3%	6.1%	+ 41.9

Retail Sales (in thousands)

	<u>1st Qtr '01</u>	<u>1st Qtr '02</u>	<u>% Change</u>
Alexandria	\$506,059	\$473,317	-6.5
Virginia	\$17,993,196	\$15,441,345	-14.2

Tourism 03/01 03/02 % Change

Number of Hotel/Motel Rooms	3,694	3,774	+ 2.2
Occupancy Rate	79.6%	70.7%	-11.2
Average Daily Rate	\$104.11	\$101.49	-2.5

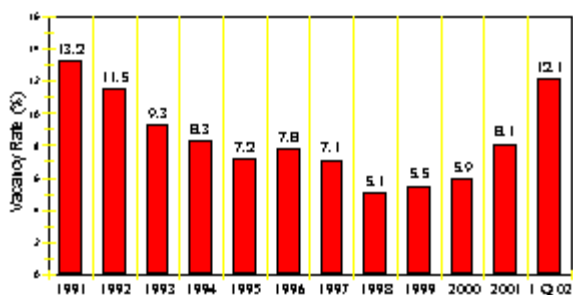
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ECONOMIC INDICATORS, continued

Office Vacancy Rate

	1st Qtr '01	1st Qtr '02	% Change
Alexandria	7.3%	12.1%	+ 65.8

Commercial Property Vacancy Rates CY 1991 - 2002



Taxes

Real Property Tax Rate

FY 2003 (Approved) \$1.08 per \$100 assessed value

FY 2002 (Approved) \$1.11 per \$100 assessed value

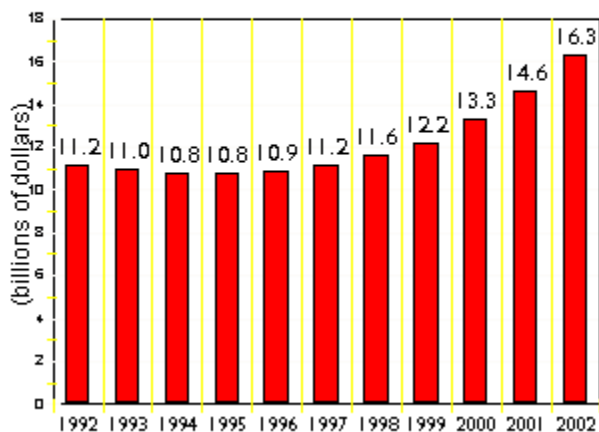
Personal Property Tax Rate

FY 2003 (Approved) \$4.75 per \$100 assessed value

FY 2002 (Approved) \$4.75 per \$100 assessed value

FY 2003 Value of one-cent per calendar year on the Real Property Tax Rate Approx. \$1.59 million

Total Assessed Value of Real Property Calendar Year 1992 - 2002



ECONOMIC INDICATORS, continued

City Finances

Bond Ratings

Moody's Investors Service, Inc.

Aaa

Standard & Poor's

AAA

Budgets

FY'03 Total Operating Budget \$454,351,119

General Fund Budget \$373,171,224

Special Revenue Fund* \$74,993,653

Other Funds and Financing

Sources \$6,186,242

* Includes Federal and State Grants.

DEMOGRAPHICS

Population

FY 2003 (estimate) 134,242

2000 U.S. Census 128,283

1990 U.S. Census 111,183

Households

2001 Estimate 64,422

2000 U.S. Census 61,889

1990 U.S. Census 53,280

Average Household Size

2000 U.S. Census 2.04 persons

1990 U.S. Census 2.04 persons

Age (2000 Population)

(1-19) 23,376

(20-34) 42,490

(35-64) 50,812

(65 +) 11,605

Race and Ethnicity

(2000 Census)

White (Non-Hispanic) 53.7%

African American 22.2%

Hispanic (all races) 14.7%

Asian & Pacific Islander 5.7%

Other and Multiple Races 3.5%

American Indian &

Alaskan Native 0.2%

Total* 100%

* Percentage column does not sum to the total shown due to rounding.

CITY OF ALEXANDRIA, VIRGINIA FACTS AND FIGURES

DEMOGRAPHICS, continued

Median Household Income - 2001 Estimate

Alexandria	\$70,273
Northern Virginia	\$83,886
Virginia	\$47,376
1990 U.S. Census - Alexandria	\$41,472

Per Capita Income

2002 - Alexandria (Estimate)	\$57,429
1999 - Alexandria	\$49,609
Washington Region*	\$38,403
Virginia	\$29,794
U.S.	\$28,546
1990 - Alexandria	\$31,789

* Washington Region = DC, MD, VA, WV (PMSA)

Median Family Income

2001 Estimate - Alexandria	\$82,781
Virginia	\$53,655

Registered Voters

December 31, 2001	77,012
December 31, 2000	76,005
December 31, 1990	57,614

Source: City of Alexandria Approved Budget Documents

Housing

Housing Units - June, 2001

Single-family Homes	21,052
Condominiums*	14,440
Rental apartments (est.)	30,933
Total	66,425

* Townhouse condos are counted as single-family homes.

Housing Units by Occupancy

	Owner	Renter
2000 U.S. Census	40%	60%

Average Assessed Value (2002)*

All Residential Units	\$247,980
Single-family Homes	\$333,344
Condominiums* *	\$135,625

* Includes new construction.

** Townhouse condos are counted as single-family homes.

DEMOGRAPHICS, continued

Average Market Rents

	<u>2001</u>	<u>2000</u>
Efficiency	\$782	\$738
1 Bedroom Apartment	933	878
2 Bedroom Apartment	1,176	1,070
3 Bedroom Apartment	1,341	1,176

Median Assessed Value of Homes and Condominiums (2001)

Assessed Value	Units	Total Value	Median
Less than \$100,000	8,901	\$625,963,600	\$94,400
\$100,000-\$149,999	6,591	\$815,455,800	\$117,800
\$150,000-\$174,999	1,991	\$309,544,200	\$152,700
\$175,000-\$199,999	2,445	\$458,425,300	\$197,200
\$200,000-\$249,999	4,759	\$1,062,489,200	\$219,800
\$250,000 and over	10,520	\$4,292,044,700	\$357,500

Source: Real Estate Assessor

EDUCATION

Public School Membership

September, 2002 (Estimate)	11,313
September, 2001	11,104
September, 2000	11,167
September, 1990	9,488

Student Profile 9/01 Membership Percent

African American	4,908	44.2
Hispanic	2,954	26.6
White	2,498	22.5
Asian/Pacific Islander	711	6.4
American Indian/		
Alaskan Native	33	0.3
Total	11,104	100%

Budget

FY 2003 Total Schools Budget	\$148,147,167
Expenditures per Pupil Enrolled*	\$15,075

* Includes both Operating and Capital Costs.

Source: All of the above education information provided by the Alexandria City Public Schools FY 2003 Approved Budget.